

HELPING
PEOPLE.
CHANGING
LIVES.



Annual Report to the Public

Reporting Period:

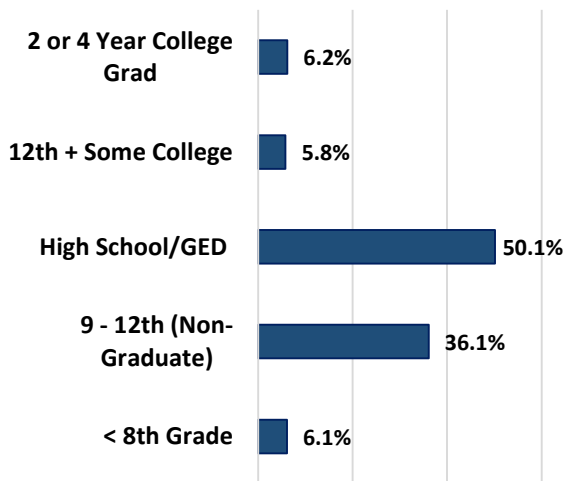
10/01/2018-09/30/2019

Community Action Agency of South Alabama

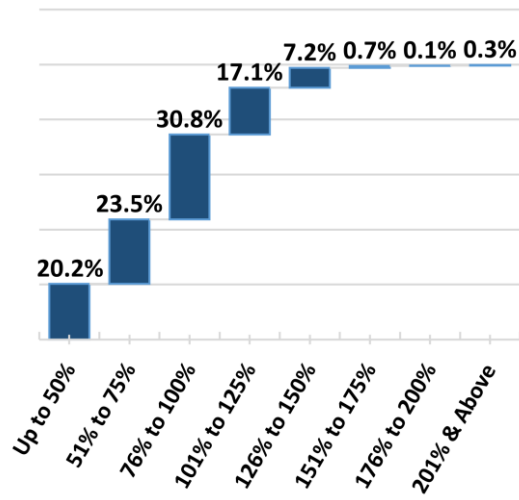
2019

Our Neighbors: From 10/01/2018 through 09/30/2019, we have served **6,027** families with **10,554** members, **1,034** are age birth to 5 years – **3,795** are 55 and older.

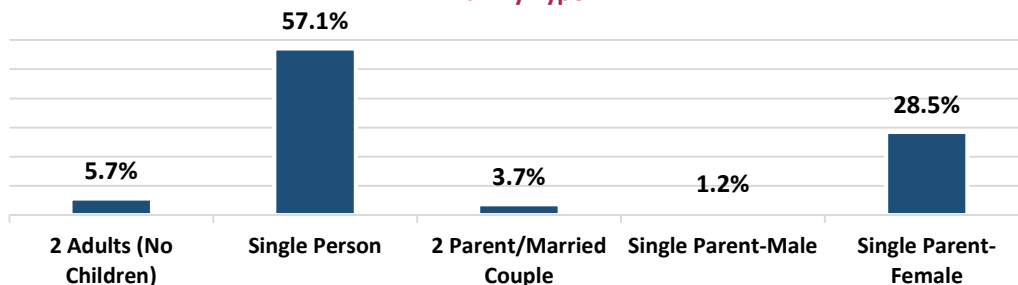
Education Level of Adults Age 24 Year & Older Education Levels



Family Income (100% Federal Poverty Level (FPL) for a Family of 4 = \$25,750)



Family Type



Local Solutions for Local Needs

Changing Lives

- 5 unemployed youth obtained employment to gain skills
- 90 individuals obtained employment
- 150 children/youth demonstrated skills for school readiness
- 2 individuals obtained high school diploma/GED
- 6 individuals engaged with the CAAofSA improved their financial well-being

Helping People

- 3,098 individuals received financial coaching/counseling
- 5,130 households received utility payment assistance
- 457 households received food through Mobile Food Pantries
- 495 children enrolled in the Head Start/Pre-K programs

The Promise of Community Action...

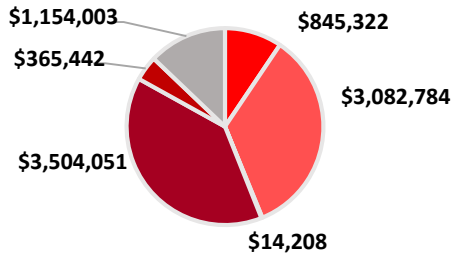
Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we're dedicated to helping people help themselves and each other.



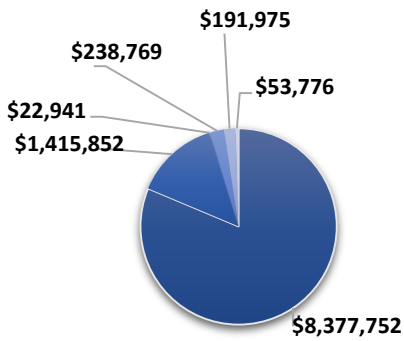
Funding for Better Communities

CAASA's Annual Fiscal Audit (FY 2019) disclosed **no instances of noncompliance.**

FY 2019 Expenses



- CSBG
- Head Start/PK & Food Services
- Other Direct Assistance
- LIHEAP & Weatherization
- Family Day Care & EFS
- Administrative -Support Services



- US Gov Grant Funding
- In-Kind Match Funds
- General Funds
- State Grant Funding
- ABC & Project Share
- Other Misc & Local Funds

FY 2019 Revenue

Head Start Restructure

On **June 1, 2019**, administration of the **Head Start program** in Baldwin, Escambia, and Clarke counties was awarded to another entity after more than 50 years of service provision by CAASA. This notification from Office of Head Start forced the closing of seven (7) Head Start centers located in Baldwin, Escambia, and Clarke counties and drove the subsequent restructure of CAASA.

Promoting Change is our Mission



Changing Children's Lives

- 433** Funded enrollment
- 524** Cumulative enrollment
- 25.9%** of eligible children served (estimate)
- 91.0%** Average monthly enrollment
- 298** 3-year old children
- 226** 4-year old children
- 47** Second year participants
- 1** Third or more year participants

Enrollment by type of **eligibility**:

- 425** < 100% FPL
- 4** Public Assistance
- 2** Foster Child
- 49** Homeless
- 44** Over Income (<131%FPL)
- 0** Income between 110%-130%FPL
- 33** Children with disabilities

Health Services:

- 524** with Health Insurance*
- 524** Up-to-Date

Immunizations*

- 98.5%** received Dental Exams
- 97.3%** received Medical Exams

(*At End of Enrollment)

Community Action Agency of South Alabama
 Administrative Office
 P.O. Box 250/26440 Pollard Road
 Daphne, Alabama 36526

Contact Us:

Phone: 251-626-2646

Fax: 251-626-2630

Appointments: 1-877-246-7836

www.caaofsa.org



United Way
of Southwest Alabama

